



# **NIRMALA COLLEGE OF PHARMACY MUVATTUPUZHA**

Muvattupuzha P.O., Ernakulam Dist., Kerala – 686661

Telephones: 0485 2836888, 0485 2830666

Email: [nip\\_mvpa@yahoo.co.in](mailto:nip_mvpa@yahoo.co.in) Website: [www.nirmalacp.org](http://www.nirmalacp.org)

**FIRST CYCLE NAAC ACCREDITATION 2023**

## **CRITERION 6**

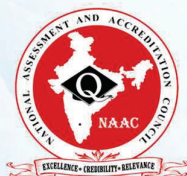


### **GOVERNANCE, LEADERSHIP AND MANAGEMENT**

#### **6.2.2 Implementation of e-governance in areas of operation**

- 1. Administration**
- 2. Finance and Accounts**
- 3. Student Admission and Support**
- 4. Examination**

Submitted to



**THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL**

**NIRMALA COLLEGE OF PHARMACY**  
**(A UNIT OF NIRMALA COLLEGE SOCIETY)**

**MUVATTUPUZHA-686 661**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023**

<u>EXPENDITURE</u>	<u>Rs.</u>	<u>Ps.</u>	<u>INCOME</u>	<u>Rs.</u>	<u>Ps.</u>
To Salary & Allowances	2,37,70,069.00		By Fee Collection	7,82,33,338.41	
" News paper & Periodicals	5,730.00		" Interest Received	12,28,476.80	
" Advertisement Expenses	1,14,855.00		" KUHS Remuneration	13,30,515.00	
" PCI , AICTE Expenses	9,44,000.00		" R & D Collections	32,784.00	
" Electricity Charges	2,32,732.00		" IEDC Grant	2,18,355.00	
" Exam Expenses	1,33,139.00				
" <b>E-Governance Expenses</b>	<b>2,17,702.00</b>				
" Audit Fee	51,920.00				
" Computer Expenses	31,887.00				
" Printing & Stationery	7,72,353.43				
" Interest & Bank Charges	1,405.37				
" Repairs & Maintenance	90,90,093.00				
" Subscription & Associations	49,321.00				
" Staff Welfare Expenses	1,12,950.00				
" Internet charges	3,47,179.00				
" Uniform	2,00,000.00				
" Miscellaneous Expenses	3,61,206.00				
" Postage & Telephone Charges	491.00				
" Books & Magazines	5,37,015.00				
" Vehicle Expenses	2,22,077.80				
" R & D Expenses	3,88,398.70				
" EPF	8,27,956.00				
" ESI	1,50,587.00				
" Gratuity	4,71,336.00				
" Stipend	21,90,000.00				
" Travelling Expenses	44,875.00				
" Lab Expenses	10,23,613.00				
" Library Subscription	3,94,780.00				
" KUHS Exam Fee	38,28,522.10				
" KUHS Exam Remuneration	12,29,745.00				
" Rent paid	7,20,000.00				
" Remuneration	2,72,870.00				
" Seminar & Courses	3,81,464.00				
" Taxes and License Fee	1,29,396.00				
" Charity/Educational Aid	2,01,699.00				
" TDS Filing Charges	4,450.00				
" Excess of Income					
Over Expenditure	3,15,87,651.81				
Total	8,10,43,469.21		Total	8,10,43,469.21	



Subject to our Audit Report Attached



Thodupuzha  
26.10.2023

For JOSE KAPPEN & CO.,  
(F.R. No : 001362S)  
CHARTERED ACCOUNTANTS

*Signature*

SHYJO JOSEPH FCA  
PARTNER. (M.No 211819)



**NIRMALA COLLEGE OF PHARMACY**  
**(A UNIT OF NIRMALA COLLEGE SOCIETY)**  
**MUVATTUPUZHA-686 661**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022**

<b><u>EXPENDITURE</u></b>	<b>Rs.</b>	<b>Ps.</b>	<b><u>INCOME</u></b>	<b>Rs.</b>	<b>Ps.</b>
To Salary & Allowances	2,11,86,648.00		By Fee Collection	7,49,51,789.10	
" News paper & Periodicals	4,000.00		" Interest Received	5,89,712.00	
" Advertisement Expenses	1,02,000.00		" KUHS Remuneration	9,17,251.00	
" PCI , AICTE Expenses	4,96,188.80		" Research & Development Colle	10,000.00	
" Electricity Charges	6,76,624.00		" IEDC Grant	2,00,000.00	
" Audit Fee	41,300.00		" Entrepreneurship Development		
" Entrepreneurship Cell Expens	1,000.00		Club Receipts	34,971.20	
" Printing & Stationery	8,64,943.50		" Interest on IT Refund	7,375.50	
" Interest & Bank Charges	14,82,586.29				
" Repairs & Maintenance	23,88,007.50				
" <b>Subscription &amp; Associations</b>	<b>5,19,218.75</b>				
" Legal Charges	1,65,250.00				
" Uniform	5,38,000.00				
" Miscellaneous Expenses	57,000.00				
" Professional Fee	3,44,600.00				
" Postage & Telephone Charges	45,236.00				
" Vehicle Expenses	3,56,935.00				
" R & D Expenses	12,20,894.53				
" EPF	7,05,056.00				
" ESI	4,29,471.00				
" Travelling Expenses	71,879.00				
" Lab Expenses	10,41,604.00				
" Stipent	14,75,000.00				
" Insurance	39,120.00				
" KUHS Exam Fee	35,77,846.40				
" Rent paid	7,20,000.00				
" Remuneration	4,50,270.00				
" Seminar & Courses	4,90,693.00				
" Taxes and License Fee	2,76,529.00				
" Charity/Educational Aid	1,95,371.00				
" Contribtion to Educational					
Institutions	24,00,000.00				
" Computer Expenses	16,949.50				
" Excess of Income					
Over Expenditure	3,43,30,877.53				

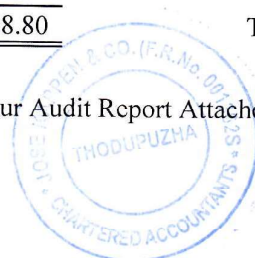
Total 7,67,11,098.80

Total 7,67,11,098.80

Subject to our Audit Report Attached



Thodupuzha  
26.09.2022



For JOSE KAPPEN & CO.,  
(F.R. No : 001362S)  
CHARTERED ACCOUNTANTS

SHYJO JOSEPH FCA  
PARTNER. (M.No.211819)

**TO WHOMSOEVER IT MAY CONCERN**

It is hereby declared that, the expenditure for the e-governance during the Financial Year 2021-22 amounting to Rs.1,79,326.50/- is recorded under the head titled "Subscription and Associations".



**Dr. BADMANABAN. R**  
PRINCIPAL  
Nirmala College of Pharmacy  
Muvattupuzha, Ernakulam (Dist.)  
Kerala - 686 661

Muvattupuzha For:Nirmala College of Pharmacy  
15.02.2024



Verified with books of accounts and found correct

For JOSE KAPPEN & CO.,  
(F.R. No 001362S)  
CHARTERED ACCOUNTANTS



SHYJO JOSEPH FCA

Thodupuzha CHARTERED ACCOUNTANTS

15.02.2024

