

NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZZHA

EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2019

<u>Particulars</u>	<u>Amount</u>
Infrastructure Augmentation	
Furniture and Fittings	9,29,150.00
Computer	2,93,888.00
Electrical and Other Fittings	8,33,161.00
Library Books	2,50,184.30
Lab Equipments	5,63,427.00
Construction	3,21,28,544.70
Sub Total A	3,49,98,355.00
Salary Component	
Salary and Allowances	1,96,19,061.00
EPF	6,89,504.00
ESI	1,88,967.00
Insurance	16,512.00
Remmuneration	2,24,980.00
KUHS Remmuneration	3,82,890.00
Uniform	4,45,729.65
Sub Total B	2,15,67,643.65
Maintenance of Physical and Academic facilities	
Repairs and Maintenance	13,93,748.00
Rent Paid	5,20,000.00
Subscription/Newspaper and Periodicals	11,636.00
PCI,AICTE	8,60,035.40
Printing and Stationery	8,78,153.00
Subscription and Associations	20,41,868.93
Postage and Telephone Charges	78,012.00
R&D Expenses	2,29,937.00
Lab Expenses	9,09,882.00
KUHS Exam Fees	26,43,819.00
Seminar and Courses	12,01,082.00
Charity/Educational Aid	12,92,353.00
Vehicle Expenses	4,03,473.00
Sub Total C	1,24,63,999.33
Grand Total (A+B+C)	6,90,29,997.98

The above figures are extracted from the audited financial statements.

Thodupuzha
08.01.2024



For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS

SHYJO JOSEPH FCA
PARTNER. (M.No.211819)