

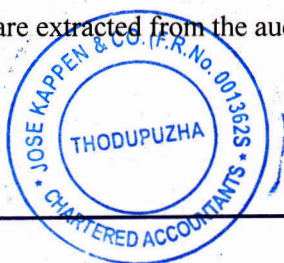
NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZHA

EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2023

<u>Particulars</u>	<u>Amount</u>
Infrastructure Augmentation	
Computer	55,650.00
Vehicle	29,70,588.00
Lift	12,30,000.00
Sub Total A	42,56,238.00
Salary Component	
Salary and Allowances	2,37,70,069.00
EPF	8,27,956.00
ESI	1,50,587.00
Remmuneration	2,72,870.00
KUHS Remmuneration	12,29,745.00
Staff Welfare Expenses	1,12,950.00
Gratuity	4,71,336.00
Uniform	2,00,000.00
Sub Total B	2,70,35,513.00
Maintenance of Physical and Academic facilities	
Repairs and Maintenance	90,90,093.00
Rent Paid	7,20,000.00
Computer Expenses	31,887.00
Subscription/Newspaper and Periodicals	5,730.00
PCI,AICTE	9,44,000.00
Printing and Stationery	7,72,353.43
Subscription and Associations	49,321.00
Postage and Telephone Charges	491.00
R&D Expenses	3,88,398.70
Lab Expenses	10,23,613.00
KUHS Exam Fees	38,28,522.10
Seminar and Courses	3,81,464.00
Charity/Educational Aid	2,01,699.00
E-governance	2,17,702.00
Exam Expenses	1,33,139.00
Internet	3,47,179.00
Library Subscription	3,94,780.00
Books and Magazines	5,37,015.00
Vehicle Expenses	2,22,077.80
Sub Total C	1,92,89,465.03
Grand Total (A+B+C)	5,05,81,216.03



Thodupuzha
08.01.2024



The above figures are extracted from the audited financial statements

For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS

SHYJO JOSEPH FCA
PARTNER. (M.No.211819)

NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZHA

EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2022


<u>Particulars</u>	<u>Amount</u>
<u>Infrastructure Augmentation</u>	
Furniture and Fittings	7,864.00
Computer	8,50,259.00
Library Books	3,46,487.50
Lab Equipments	4,44,468.00
Land	50,40,100.00
Sub Total A	66,89,178.50
<u>Salary Component</u>	
Salary and Allowances	2,11,86,648.00
EPF	7,05,056.00
ESI	4,29,471.00
Insurance	39,120.00
Remmuneration	4,50,270.00
Uniform	5,38,000.00
Sub Total B	2,33,48,565.00
<u>Maintenance of Physical and Academic facilities</u>	
Repairs and Maintenance	23,88,007.50
Rent Paid	7,20,000.00
Computer Expenses	16,949.50
Subscription/Newspaper and Periodicals	4,000.00
PCI,AICTE	4,96,188.00
Entrepreneurship cell Expense	1,000.00
Printing and Stationery	8,64,943.50
Subscription and Associations	5,19,218.75
Postage and Telephone Charges	45,236.00
R&D Expenses	12,20,894.53
Lab Expenses	10,41,604.00
KUHS Exam Fees	35,77,846.40
Seminar and Courses	4,90,693.00
Charity/Educational Aid	1,95,371.00
Vehicle Expenses	3,56,935.00
Sub Total C	1,19,38,887.18
<u>Grand Total (A+B+C)</u>	4,19,76,630.68

The above figures are extracted from the audited financial statements.

Thodupuzha
 08.01.2024



For JOSE KAPPEN & CO.,
 (F.R. No : 001362S)
 CHARTERED ACCOUNTANTS


SHYJO JOSEPH FCA
 PARTNER. (M.No.211819)

NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZZHA

EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2021


<u>Particulars</u>	<u>Amount</u>
<u>Infrastructure Augmentation</u>	
Library Books	16,551.00
Lab Equipments	42,000.00
Construction	2,38,51,248.00
Sub Total A	2,39,09,799.00
<u>Salary Component</u>	
Salary and Allowances	2,41,06,434.00
EPF	6,52,099.00
ESI	63,510.00
Remmuneration	2,31,000.00
Uniform	33,000.00
Sub Total B	2,50,86,043.00
<u>Maintenance of Physical and Academic facilities</u>	
Repairs and Maintenance	2,71,865.00
Rent Paid	8,20,000.00
Computer Expenses	44,680.00
Subscription/Newspaper and Periodicals	4,410.00
PCL,AICTE	4,00,000.00
Printing and Stationery	2,25,334.00
Subscription and Associations	6,14,184.51
Postage and Telephone Charges	1,95,879.00
R&D Expenses	5,68,754.00
Lab Expenses	5,50,074.00
KUHS Exam Fees	38,44,008.40
Seminar and Courses	1,59,380.00
Charity/Educational Aid	8,46,350.00
Vehicle Expenses	1,27,303.00
Sub Total C	86,72,221.91
<u>Grand Total (A+B+C)</u>	<u>5,76,68,063.91</u>

The above figures are extracted from the audited financial statements.

Thodupuzha
 08.01.2024



For JOSE KAPPEN & CO.,
 (F.R. No : 001362S)
 CHARTERED ACCOUNTANTS


SHYJO JOSEPH FCA
 PARTNER. (M.No.211819)



NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZZHA

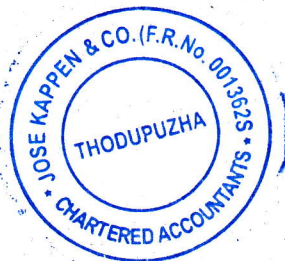
EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2020

<u>Particulars</u>	<u>Amount</u>
<u>Infrastructure Augmentation</u>	
Furniture and Fittings	3,40,315.00
Computer	1,98,265.00
Electrical and Other Fittings	46,414.00
Library Books	78,354.00
Lab Equipments	3,28,316.00
Construction	4,77,00,642.00
Sub Total A	4,86,92,306.00
<u>Salary Component</u>	
Salary and Allowances	2,21,09,679.00
EPF	6,39,651.00
ESI	1,44,091.00
Insurance	66,405.00
KUHS Remuneration	6,58,925.00
Staff Welfare Expenses	3,55,000.00
TDS written off	59,774.00
Sub Total B	2,40,33,525.00
<u>Maintenance of Physical and Academic facilities</u>	
Repairs and Maintenance	3,34,082.00
Rent Paid	4,00,000.00
Subscription/Newspaper and Periodicals	11,410.00
PCI,AICTE	6,85,035.40
Printing and Stationery	5,27,750.00
Subscription and Associations	4,85,808.00
Postage and Telephone Charges	82,963.00
R&D Expenses	1,22,689.00
Lab Expenses	6,64,577.00
KUHS Exam Fees	25,87,388.80
Seminar and Courses	15,41,006.00
Charity/Educational Aid	5,72,350.00
Vehicle Expenses	5,20,773.00
Sub Total C	85,35,832.20
<u>Grand Total (A+B+C)</u>	<u>8,12,61,663.20</u>

The above figures are extracted from the audited financial statements.



Thodupuzha
 08.01.2024



For JOSE KAPPEN & CO.,
 (F.R. No : 001362S)
 CHARTERED ACCOUNTANTS

SHYJO JOSEPH FCA
 PARTNER. (M.No.211819)

NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZHA

EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2019

<u>Particulars</u>	<u>Amount</u>
<u>Infrastructure Augmentation</u>	
Furniture and Fittings	9,29,150.00
Computer	2,93,888.00
Electrical and Other Fittings	8,33,161.00
Library Books	2,50,184.30
Lab Equipments	5,63,427.00
Construction	3,21,28,544.70
Sub Total A	3,49,98,355.00
<u>Salary Component</u>	
Salary and Allowances	1,96,19,061.00
EPF	6,89,504.00
ESI	1,88,967.00
Insurance	16,512.00
Remmuneration	2,24,980.00
KUHS Remmuneration	3,82,890.00
Uniform	4,45,729.65
Sub Total B	2,15,67,643.65
<u>Maintenance of Physical and Academic facilities</u>	
Repairs and Maintenance	13,93,748.00
Rent Paid	5,20,000.00
Subscription/Newspaper and Periodicals	11,636.00
PCI,AICTE	8,60,035.40
Printing and Stationery	8,78,153.00
Subscription and Associations	20,41,868.93
Postage and Telephone Charges	78,012.00
R&D Expenses	2,29,937.00
Lab Expenses	9,09,882.00
KUHS Exam Fees	26,43,819.00
Seminar and Courses	12,01,082.00
Charity/Educational Aid	12,92,353.00
Vehicle Expenses	4,03,473.00
Sub Total C	1,24,63,999.33
<u>Grand Total (A+B+C)</u>	<u>6,90,29,997.98</u>

The above figures are extracted from the audited financial statements.

Thodupuzha
08.01.2024



For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS

SHYJO JOSEPH FCA
PARTNER. (M.No.211819)